

**TARABA STATE INTERNALLY GENERATED
REVENUE (IGR) JANUARY - DECEMBER, 2019**

S/N	Ministries/ Department and Agencies	Approved	IGR Performance	Revenue
		Est. for 2019	January - December, 2019	
		₦	₦	%
1	Board of Internal Revenue	3,618,561,926.21	3,571,894,826.79	98.71
2	Bureau for Land & Survey	29,050,000.00	13,812,698.66	47.55
3	Min. of Agriculture	68,453,900.00	41,029,200.00	59.94
4	Ministry of Education	-	6204961.56	-
5	Ministry of Health	435,600.00	125,000.00	28.70
6	Min. of commerce and Industries	2,200,000.00	1,568,300.00	71.29
7	Min. of social Development	1,607,935.00	3,010,900.00	187.25
8	Min. of Works & Transport	25,952,000.00	12,019,333.77	46.31
9	Min. of Environment	503,100,000.00	279,975,856.18	55.65
10	Ministry of finance and Economic planning	1,000,000.00	1,040,000.00	104.00
11	Min. of women Affairs & Child Development	-	-	0.00
12	Min. of cooperatives & poverty Alleviation	359,551.00	369,800.00	102.85
13	High court of justice	11,847,139.15	6,245,740.00	52.72
14	Sharia court of appeal	30,000.00	5,310,680.00	17702.27
15	Customary Court of appeal	80,658.00	-	0.00
16	Auditor General state	50,000.00	-	0.00
17	Home Affairs & Special Services	1,000,000.00	459,000.00	45.90
18	Office of the Head of Service (Career Mgt)	30,000.00	-	0.00
19	Post Primary School Mgt Board	222,572,000.00	495,145,688.00	222.47
20	Taraba State Sports Council	2,000,000.00	2,326,000.00	116.30
21	College of Education Zing	201,942,342.00	443,485,000.00	219.61
22	College of Agriculture	26,250,000.00	236,715,000.00	901.77
23	State polytechnic Suntai	148,350,000.00	262,114,230.00	176.69
24	Office Of the Head of service (Est. & Record)	388,945.80	23,000.00	5.91
25	Civil Service Commission	25,000.00	-	0.00
26	Local Govt. Service Commission	242,000.00	-	0.00
27	Health Service Management Board	10,718,659.20	2,400,381.00	22.39
28	Taraba State Broadcasting Service (TSBS)	4,500,000.00	5,282,800.00	117.40

29	Tractor Hiring Unit (THU)	-	-	0.00
30	Taraba State Agric.Dev. Programme (T.A.D.P)	-	-	0.00
31	Taraba state Mass.Education Board	39,000.00	-	0.00
32	State Library Board	-	-	0.00
33	Taraba Television Corporation (TTV)	6,783,260.00	6,756,644.00	99.61
34	Taraba State Water Supply Agency	25,000,000.00	15,545,010.00	62.18
35	Government Printing Press	907,500.00	700,000.00	77.13
36	Rural Water and Sanitation Agency	-	-	0.00
37	Taraba State Transport Corporation (TSTC)	-	5,822,100.00	-
38	Essential Drugs Programme	10,000,000.00	5,545,722.00	55.46
39	Taraba State University	550,000,000.00	688,169,420.93	125.12
40	Rural Electrification Agency	-	-	0.00
41	Taraba State Tourism Board	300,000.00	30,000.00	10.00
42	TARCMA	6,000,000.00	5,981,887.50	99.70
43	TAPMA	-	-	0.00
44	Taraba State Arts Council	270,000.00	86,000.00	31.85
45	State Independent Elect.Commission	-	-	0.00
46	State Universal Basic Edu.Board(TSUBEB)	13,500,000.00	-	0.00
47	Office of the SSG (General Service)	3,300,000.00	2,120,000.00	64.24
48	Specialist Hospital, Jalingo	96,562,759.26	200,935,081.00	208.09
49	State Commercial MotorCycle Monitoring Agency	3,253,240.00	-	0.00
50	House of Assembly Service Commission	-	-	0.00
51	State asphalt & Crushing Plant (Quarry Plant)	150,000,000.00	135,503,664.52	90.34
52	College of Health Tech. Takum	-	26,975,950.00	-
53	Taskforce on Forest Management	-	-	0.00
54	Ministry of Housing	455,269,084.38	3,320,166.66	0.73
55	Min. of Urban & Town Development	6,393,000.00	8,608,700.00	134.66
56	Local Government Auditor General	-	-	0.00
57	Office of the Head of Service (Man power Dev.)	162,140.00	-	0.00
58	Min. of Youth and Sports	332,200.00	-	0.00
59	Taraba State Env. Protection Agency (TEPA)	10,415,000.00	11,673,600.00	112.08
60	Office of the Surveyor - General	8,650,000.00	1,417,054.70	16.38
61	College of Nursing & Midwifery	125,670,000.00	23,357,050.00	18.59
	TOTAL	6,353,554,840.00	6,533,106,447.27	102.83